

ATTACHMENT A
 FY 17 BUDGET AMENDMENT # 1

**BUDGET
 ADJUSTMENT
 AMOUNT**

GENERAL FUND

To	001.05.514-030.45	Operating Expense - Insurance	\$	9,656
From	001.05.519-090.99.02	Other Uses - Contingency	\$	9,656

Health insurance for Herbert Darby after termination as City Attorney.

To	001.07.513-030.31	Operating Expense - Professional Services	\$	6,000
From	001.05.519-090.99.02	Other Uses - Contingency	\$	6,000

Professional services to complete upgrades and maintenance after IT director terminated.

AIRPORT SPECIAL REVENUE FUND

To	140.60.542-060.64	Capital Outlay - Machinery & Equipment	\$	94,894
From	140.60.542-090.91.09	Interfund Transfer - Transfer to Airport Construction Fund	\$	94,894

**Purchase of tractor for Airport - cost greater than budgeted amount.
 Purchase of flex wing mower for tractor for \$42,020 and
 AviMET WX Display Computer for \$2,874 - not budgeted**

AIRPORT CONSTRUCTION FUND

To	341.60.542-060.63	Capital Outlay - Infrastructure		94,894
From	341.381.00.07	Interfund Transfer - Transfer from Airport Special Revenue		94,894

Reduce transfer from Airport Special Revenue Fund to purchase tractor and attachment. Received additional proceeds from FAA that reduced City's portion of required contribution for Taxiway A project completed in prior year.

NATURAL GAS UTILITY FUND

To	420.80.532-030.31	Operating Expense - Professional Services		45,000
From	420.80.532-090.99.02	Other Uses - Contingency		45,000

Legal fees due to America's CNG lawsuit for breach of contract